

SECTION A - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

	DECEMBER 2001	SAME MONTH ONE YEAR AGO
TANF (Grants) Program:		
1. Number of families receiving a TANF grant	3,121	2,818
Change from last month in total: Up 52		
Adult Included Cases 2,334 Adult Not Included Cases 787		
2. Total number of recipients	8,225	7,422
Eligible caretakers: 2,334 Children: 5,891		
Incapacitated parent: 125		
3. Total monthly benefits	\$1,203,519	\$1,028,723
4. Average monthly benefits per family	\$386	\$365
5. Number of benefit cap children	239	181
6. Number of new TANF cases for the month	263	244
7. Number of individuals actively participating in the JOBS Program	1,423	1,144
8. Number of families receiving a JOBS transportation allowance	1,250	961

1.	Number of children served.....	4,741	4,654
	TANF: 1,184 Non TANF: 3,557		
2.	Number of families served.....	3,067	3,025
	TANF: 722 Non TANF: 2,345		
3.	Expenditures.....	\$891,599	\$824,680
	TANF: \$299,316 Non TANF: \$592,283		

1.	Number of households receiving Food Stamps	15,710	15,483
	Change from last month in total: Up 451		
2.	Total value of Food Stamps	\$2,600,771	\$2,219,990
3.	Average Food Stamp issuance per household	\$166	\$143
4.	Number of persons receiving Food Stamps	36,352	36,780
5.	Average Food Stamp issuance per person	\$72	\$60
6.	Number of farm households receiving Food Stamps	196	212
7.	Number of households with an elderly person (60 or older)	2,844	2,818
8.	Number of children under 18 receiving Food Stamps	16,487	16,733
	Preschool 7,146 School Age 9,341		
9.	Number of female-headed households with dependent children	5,555	5,404
10.	Number of cases with earned income.....	7,088	7,300
	Total monthly income earned \$ 6,003,368 Average earned income per case \$ 846		

1.	Number of new households approved during month	1,833	2,163
2.	Total payments made during month.....	\$629,135	\$883,702
<i>CUMULATIVE TOTALS: Items 3-12 are cumulative from October 1, beginning of Federal Fiscal Year to Current Month</i>			
3.	Total approved households	9,617	9,728
4.	Total payments.....	\$979,064	\$1,336,464
5.	Average cumulative payment per approved household	\$102	\$137
6.	Average adjusted income per approved household	\$10,018	\$9,717
7.	Approved households with no cash income	234	212
8.	Approved households with farm income	309	361
9.	Approved households receiving TANF.....	644	518
10.	Approved households receiving Food Stamps	4,970	4,791
11.	Approved households with an elderly person (60 or older)	3,112	3,075
12.	Approved households with children under age six	1,966	2,103

Continued on other side

SECTION E - CHILD SUPPORT ENFORCEMENT (IV-D)

	DECEMBER 2001	SAME MONTH ONE YEAR AGO
1. Number of Non IV-D Cases	14,893	11,272
2. Number of IV-D Cases.....	39,047	38,228
3. Total collections received.....	\$6,835,273	\$6,254,142
3a. Total Non IV-D collections received.....	\$2,699,954	\$2,347,331
3b. Total IV-D collections received.....	\$4,135,319	\$3,906,811
TANF Related: \$248,223 Foster Care: \$93,232 Other: \$3,793,864		
Tax Refunds Intercepted		
4. Federal Obligors 19.....	\$8,068	\$32,827
5. State Obligors 11.....	\$890	\$780
6. IV-D dollars collected for each dollar of Administrative Cost (for quarter ending Sept. 2001).....	\$6.04	\$6.09

SECTION F - MEDICAID - TITLE XIX

(A) Enrolled Persons

Total number of persons determined enrolled to receive services (excludes Qualified Medicare Beneficiaries, Special Low-Income Beneficiaries, and Qualifying Individuals)

44,692 42,727

Age	Child	Adult	Blind / Disabled	Aged	Total
Under 1	1,468		9		1,477
1 - 5	6,944		145		7,089
6 - 18	11,601	172	617		12,390
19 - 21	343	1,217	245		1,805
22 - 44		7,507	3,219		10,726
45 - 64		623	3,530		4,153
65 - 74				1,995	1,995
75 - 84				2,351	2,351
85 & Over				2,706	2,706
Total Persons	20,356	9,519	7,765	7,052	44,692
% of Total	45.5%	21.3%	17.4%	15.8%	100.0%

Number Enrolled

Number in Nursing Facilities:

Current Month 3,841
Same Month One Year Ago 3,756

(B) Expenditures

2. Total expenditures for Medicaid Programs (excludes administration).....

Federal: \$24,829,201 State: \$10,362,152 Other : \$311,279

\$35,502,632 \$30,113,522

Included in the above expenditures are:

Traditional Medicaid		Non-Traditional Medicaid	
Dental	\$ 366,997	Develop. Center - Grafton	\$ 2,776,231
Drugs (less rebates)	\$ 3,092,608	Human Service Center	
Indian Health	\$ 642,248	Clinic Services	\$ 1,308,277
Inpatient Hospital	\$ 2,766,340	State Hospital	\$ 397,722
Nursing Facilities	\$11,038,531	DD Community Based Care	\$ 6,409,995
Other	\$ 1,917,499	Foster Care Service (Rehab)	\$ 39,867
Outpatient Hospital	\$ 1,301,484	Foster Care Therapeutic	\$ 874,762
Physician	\$ 1,472,179	Intensive In-Home	\$ 28,298
Treatment Services for Children	\$ 91,857		
		Tribal Therapeutic	\$ 2,104
		Turtle Mountain PATH	\$ 0
		Children's Special Health	
		Services	\$ 309
		Basic Care (Personal	
		Care Portion).....	\$ 338,435

**SECTION G - TITLE XXI - HEALTHY STEPS
STATE CHILDREN'S HEALTH INSURANCE PROGRAM (SCHIP)**

1. Total number of persons enrolled	2,625	2,150
2. Total expenditures	\$334,348	\$232,702
Federal: \$264,101 State: \$70,247		
3. Average monthly premium per child.....	\$127.37	\$108.23

SECTION H - OTHER

1. AIDS Insurance Premiums (all state funds).....	\$793	\$656
2. Developmental Disabilities - Non-Medicaid for Home and Community-Based Care (all state funds).....	\$271,718	\$262,228
3. Refugee Assistance - Medical (all federal funds)		
A. Number of enrolled recipients	81	124
B. Total amount of payments	\$14,362	\$30,861
4. Basic Care Assistance Program.....	\$15,668	\$11,208
all state funds (Room and Board Portion)		